

Technical Services Monthly Report October 2022

October 2022 at a glance:

- Monthly circulation activity (details, starting p. 2)
 - 134,672 total checkouts, up 4.15% from 129,308 in October 2021
 - 34,253 checkouts were at indoor self-checkout terminals (details, p. 4)
 - 376 checkouts were from outdoor lockers (all 6 locations now live)
 - 5,490 checkouts were from the Northside drive-up window
 - 20,796 holds and 24,955 renewals made through the online catalog
 - Downloadable/digital content checkouts: 31,765, up 19.69% from 26,540 in October 2021
- Current collection: 261,455 titles; 495,251 items (details, p. 5)
- Current patron registration: 105,591 (details, p.4)
- Wi-Fi connections: 5,426 unique connections system-wide (details, p. 4)

Fiscal Year at a glance:

- Year-to-date circulation activity (details, p. 3)
 - 580,204 total checkouts, up 4.69% from 554,191 YTD FY22
 - Downloadable/digital content checkouts: 130,925, up 18.11% from 110,846 YTD FY22

Submitted by Kayla Payne
Collections & Technology Manager
11/9/2022

Circulation for Jurisdictions by Branch Library - October 2022

| | Charlottesville | Albemarle | Greene | Louisa | Nelson | Out of Area | Unassigned | Total | % change from last October |
|---------------|------------------------|------------------|---------------|---------------|---------------|--------------------|-------------------|----------------|-----------------------------------|
| Central | 9,511 | 10,382 | 648 | 584 | 625 | 443 | 440 | 22,633 | 0.50% |
| Gordon Ave. | 5,727 | 4,379 | 181 | 282 | 206 | 144 | 280 | 11,199 | -7.44% |
| Crozet | 1,881 | 14,776 | 269 | 210 | 668 | 173 | 465 | 18,442 | 0.13% |
| Northside | 5,338 | 21,808 | 1,713 | 683 | 418 | 549 | 656 | 31,165 | 3.33% |
| Scottsville | 256 | 2,071 | 53 | 35 | 88 | 457 | 81 | 3,041 | -3.89% |
| Greene | 289 | 1,211 | 3,437 | 77 | 54 | 213 | 218 | 5,499 | -3.90% |
| Louisa | 281 | 765 | 71 | 3,680 | 84 | 55 | 182 | 5,118 | 6.05% |
| Nelson | 479 | 1,081 | 134 | 106 | 2,779 | 146 | 121 | 4,846 | 5.16% |
| Bookmobile | 176 | 662 | 41 | 43 | 20 | 7 | 15 | 964 | -22.94% |
| eLibrary | 7,478 | 19,237 | 1,592 | 1,745 | 1,326 | 356 | 31 | 31,765 | 19.69% |
| Totals | 31,416 | 76,372 | 8,139 | 7,445 | 6,268 | 2,543 | 2,489 | 134,672 | 4.15% |

Circulation for Jurisdictions by Branch Library - YTD FY23

| | Charlottesville | Albemarle | Greene | Louisa | Nelson | Out of Area | Unassigned | Total | % change from last YTD |
|---------------|------------------------|------------------|---------------|---------------|---------------|--------------------|-------------------|----------------|-------------------------------|
| Central | 39,711 | 43,969 | 2,465 | 2,214 | 2,281 | 1,751 | 1,717 | 94,108 | -0.62% |
| Gordon Ave. | 24,507 | 19,606 | 562 | 753 | 650 | 528 | 1,072 | 47,678 | -9.36% |
| Crozet | 8,781 | 67,047 | 1,258 | 1,018 | 2,966 | 787 | 1,977 | 83,834 | 2.06% |
| Northside | 24,409 | 97,173 | 7,747 | 2,771 | 1,595 | 2,491 | 2,952 | 139,138 | 3.91% |
| Scottsville | 1,172 | 9,042 | 204 | 159 | 505 | 2,546 | 255 | 13,883 | 2.85% |
| Greene | 1,507 | 5,622 | 14,745 | 298 | 216 | 711 | 624 | 23,723 | 2.52% |
| Louisa | 1,261 | 3,565 | 374 | 16,217 | 289 | 299 | 780 | 22,785 | 10.07% |
| Nelson | 1,992 | 4,806 | 456 | 475 | 11,656 | 520 | 462 | 20,367 | 11.66% |
| Bookmobile | 688 | 2,575 | 162 | 151 | 74 | 36 | 77 | 3,763 | -14.83% |
| eLibrary | 30,420 | 80,475 | 6,239 | 6,734 | 5,237 | 1,658 | 162 | 130,925 | 18.11% |
| Totals | 134,448 | 333,880 | 34,212 | 30,790 | 25,469 | 11,327 | 10,078 | 580,204 | 4.69% |

| Patron Registration by Jurisdiction | | | |
|--|----------------------|-------------------------|--------------|
| | Adult patrons | Juvenile patrons | Total |
| Albemarle | 46,141 | 8,437 | 54,578 |
| Charlottesville | 18,964 | 3,101 | 22,065 |
| Greene | 6,218 | 1,562 | 7,780 |
| Louisa | 9,214 | 1,356 | 10,570 |
| Nelson | 4,592 | 736 | 5,328 |
| Out of Area | 1,032 | 235 | 1,267 |
| Library Use | 110 | | 110 |
| Computer Use Only | 3,779 | | 3,779 |
| Other | 114 | | 114 |
| Total | 90,164 | 15,427 | 105,591 |

| Location | Self-check | Lockers |
|----------------------|-------------------|----------------|
| Central | 6,947 | n/a |
| Gordon Avenue | 1,860 | 16 |
| Crozet | 8,936 | 96 |
| Northside | 11,946 | n/a |
| Scottsville | 73 | 5 |
| Greene | 2,243 | 171 |
| Louisa | 478 | 22 |
| Nelson | 1,770 | 66 |
| Total | 34,253 | 376 |

| Wi-Fi Clients by Location | |
|----------------------------------|-------|
| Central | 1,402 |
| Gordon Avenue | 314 |
| Crozet | 638 |
| Northside | 1,520 |
| Scottsville | 258 |
| Greene | 260 |
| Louisa | 627 |
| Nelson | 407 |
| Total | 5,426 |

JMRL Owned Bookstock and Collections, by Location - October 2022

| | Central | ACHS | Gordon | Northside | Scottsville | Crozet | Bookmobile | Louisa | Nelson | Greene | Total |
|---------------------------|----------------|--------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Books - Adult | 78,083 | 4,802 | 24,137 | 47,157 | 9,122 | 30,322 | 4,924 | 20,874 | 12,800 | 13,542 | 245,763 |
| Books - Juvenile | 28,726 | 0 | 23,201 | 36,666 | 9,413 | 26,720 | 4,936 | 12,578 | 7,096 | 13,083 | 162,419 |
| Books - YA | 9,487 | 1 | 2,912 | 7,054 | 1,244 | 5,649 | 734 | 2,623 | 2,812 | 2,031 | 34,547 |
| Audiobooks - Adult | 2,281 | 0 | 1,123 | 2,208 | 879 | 1,616 | 432 | 1,221 | 744 | 530 | 11,034 |
| Audiobooks - Juvenile | 566 | 0 | 549 | 743 | 247 | 704 | 42 | 200 | 122 | 291 | 3,464 |
| Audiobooks - YA | 150 | 0 | 65 | 170 | 145 | 128 | 29 | 119 | 115 | 53 | 974 |
| Movies & Music - Adult | 2,550 | 0 | 1,317 | 1,744 | 848 | 1,763 | 0 | 950 | 1,473 | 819 | 11,464 |
| Movies & Music - Juvenile | 1,221 | 0 | 1,026 | 1,496 | 718 | 1,027 | 0 | 741 | 936 | 755 | 7,920 |
| Movies & Music - YA | 175 | 0 | 138 | 218 | 106 | 116 | 0 | 127 | 62 | 137 | 1,079 |
| Magazines | 4,684 | 0 | 1,790 | 2,964 | 570 | 1,691 | 0 | 903 | 609 | 763 | 13,974 |
| Other | 203 | 0 | 42 | 86 | 28 | 73 | 27 | 37 | 36 | 32 | 564 |
| Totals | 128,126 | 4,803 | 56,300 | 100,506 | 23,320 | 69,809 | 11,124 | 40,373 | 26,805 | 32,036 | 493,202 |

| eLibrary Collection - October 2022 | |
|---|----------------|
| eBooks | 267,418 |
| Overdrive Advantage eBooks | 11,736 |
| Overdrive Consortium eBooks | 26,799 |
| Freeding eBooks | 228,883 |
| eAudiobooks | 19,263 |
| Overdrive Advantage eAudio | 5,124 |
| Overdrive Consortium eAudio | 14,139 |
| eMagazines | 8,485 |
| OverDrive Consortium Magazines | 4,341 |
| Magzter Library of Virginia Magazines | 4,144 |
| Streaming Video (Kanopy) | 85,353 |
| Total | 380,519 |

October 2022

| | |
|----------------------------------|----------------|
| Title records in database | 261,455 |
| Titles withdrawn this month | 1,542 |
| Titles added this month | 1,241 |
| Titles withdrawn this FY to date | 4,713 |
| Titles added this FY to date | 5,385 |

| | |
|---------------------------------|----------------|
| Item records in database | 495,251 |
| Items withdrawn this month | 6,858 |
| Items added this month | 3,471 |
| Items withdrawn this FY to date | 14,442 |
| Items added this FY to date | 14,734 |