

MONTHLY REPORT - TECHNICAL SERVICES

January, 2020

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in January:

End of month database totals: 245,665 titles; 482,958 items.

Circulation:

Circulation for January 2020 was 141,900, down 4.21% from 148,141 in January 2019. Circulation for the fiscal year to date is 998,810, down 1.26% from 1,001,563 for the same period last fiscal year.

The system registration count at the end of January was 104,028.

System:

Patrons placed 24,600 holds on the Web OPAC in January. 24,069 renewals were done on the Web OPAC in January.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 16,608, up 23.40% from 13,459 in January 2018. Northside Drive Up window checked out 5,633 items in January.

WiFi statistics for January:

JMRL users had 12,109 unique WiFi clients in January. The chart below counts the number of unique clients connecting to WiFi in each branch during January.

| | |
|---------------|------|
| Central | 3511 |
| Gordon Avenue | 767 |
| Northside | 3415 |
| Scottsville | 552 |
| Louisa | 1566 |
| Nelson | 857 |
| Greene | 922 |
| Crozet | 1445 |

Self-checkout statistics for January:

| | |
|---------------|-------|
| Central | 4795 |
| Gordon Avenue | 417 |
| Northside | 14824 |
| Scottsville | 398 |
| Louisa | 387 |
| Nelson | 749 |
| Greene | 1921 |
| Crozet | 8320 |

Appended:

- Part 2 - January, 2020 Circulation Report by Jurisdiction.
- Part 3 - FY2020 Year-to-Date Circulation by Jurisdiction.
- Part 4 - January, 2020 Patron Registration Report.
- Part 5 - January, 2020 Bookstock and Collections Report.

Submitted by Josh Howard
Collections and Technology Manager
2/3/20

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
January, 2020

| | | | | | | | | | | | % change |
|-------------------------------|--|----------------|------------------|---------------|---------------|---------------|--------------------|-------------------|--|--------------|------------------|
| | | <u>C'ville</u> | <u>Albemarle</u> | <u>Louisa</u> | <u>Nelson</u> | <u>Greene</u> | <u>Out of area</u> | <u>Unassigned</u> | | <u>TOTAL</u> | <u>last year</u> |
| Central | | 11,608 | 11,200 | 693 | 754 | 819 | 375 | 572 | | 26,021 | -8.07% |
| Gordon | | 6,894 | 6,581 | 221 | 227 | 385 | 138 | 461 | | 14,907 | -4.72% |
| Northside | | 6,537 | 27,683 | 871 | 772 | 2,178 | 705 | 573 | | 39,319 | -6.55% |
| Scottsville | | 391 | 2,574 | 43 | 155 | 84 | 805 | 156 | | 4,208 | 5.81% |
| Crozet | | 2,133 | 17,863 | 226 | 969 | 390 | 111 | 435 | | 22,127 | -7.33% |
| Bookmobile | | 290 | 919 | 65 | 36 | 65 | 83 | 24 | | 1,482 | 2.07% |
| Louisa | | 343 | 901 | 4,305 | 111 | 123 | 92 | 153 | | 6,028 | -11.25% |
| Nelson | | 216 | 663 | 59 | 2,804 | 58 | 62 | 68 | | 3,930 | -11.37% |
| Greene | | 415 | 1,176 | 90 | 92 | 4,237 | 329 | 0 | | 6,339 | -12.90% |
| Downloadable materials | | 3,976 | 10,365 | 959 | 613 | 959 | 388 | 279 | | 17,539 | 22.58% |
| Total | | 32,803 | 79,925 | 7,532 | 6,533 | 9,298 | 3,088 | 2,721 | | 141,900 | -4.21% |

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY20 Year to Date

| current ytd | | | | | | | | | |
|--------------------------------------|--|----------------|------------------|---------------|---------------|---------------|--------------------|-------------------|--------------|
| | | <u>C'ville</u> | <u>Albemarle</u> | <u>Louisa</u> | <u>Nelson</u> | <u>Greene</u> | <u>Out of area</u> | <u>Unassigned</u> | <u>TOTAL</u> |
| Central | | 78,748 | 80,207 | 5,179 | 5,415 | 6,330 | 3,446 | 4,240 | 183,565 |
| Gordon | | 50,027 | 44,348 | 1,510 | 1,587 | 2,035 | 1,087 | 2,286 | 102,880 |
| Northside | | 47,804 | 194,695 | 6,230 | 5,032 | 16,124 | 5,686 | 4,162 | 279,733 |
| Scottsville | | 2,642 | 17,189 | 371 | 1,119 | 501 | 5,901 | 895 | 28,618 |
| Crozet | | 14,816 | 124,632 | 1,527 | 8,390 | 2,825 | 931 | 3,347 | 156,468 |
| Bookmobile | | 1,983 | 6,293 | 339 | 226 | 424 | 552 | 163 | 9,980 |
| Louisa | | 2,264 | 6,065 | 33,421 | 672 | 808 | 753 | 973 | 44,956 |
| Nelson | | 1,495 | 4,288 | 389 | 20,766 | 467 | 496 | 879 | 28,780 |
| Greene | | 2,777 | 8,600 | 551 | 555 | 29,502 | 1,469 | 616 | 44,070 |
| Downloadable materials | | 28,107 | 68,893 | 7,177 | 4,181 | 7,023 | 2,404 | 1,975 | 119,760 |
| TOTAL | | 230,663 | 555,210 | 56,694 | 47,943 | 66,039 | 22,725 | 19,536 | 998,810 |
| | | <u>C'ville</u> | <u>Albemarle</u> | <u>Louisa</u> | <u>Nelson</u> | <u>Greene</u> | <u>Out of area</u> | <u>Unassigned</u> | <u>Total</u> |
| Circ for same period last FY | | 230,485 | 557,010 | 57,078 | 47,728 | 76,408 | 22,767 | 20,087 | 1,011,563 |
| % change from same period of last FY | | 0.1% | -0.3% | -0.7% | 0.5% | -13.6% | -0.2% | -2.7% | -1.26% |

Jefferson Madison Regional Library
Patron Registration through January, 2020

| <u>Jurisdiction</u> | <u>Adult patron</u> | <u>Juvenile patron</u> | <u>TOTAL</u> |
|--------------------------|---------------------|------------------------|--------------|
| Charlottesville | 19,219 | 3,576 | 22,795 |
| Albemarle | 40,160 | 9,717 | 49,877 |
| Louisa | 9,582 | 1,730 | 11,312 |
| Nelson | 4,606 | 1032 | 5,638 |
| Greene | 6,201 | 2,318 | 8,519 |
| Out of Area | 1,128 | 192 | 1,320 |
| Library Use | 102 | | 102 |
| Computer Use Only | 4,386 | | 4,386 |
| Other | 79 | | 79 |
| TOTALS | 85,463 | 18,565 | 104,028 |

Jefferson Madison Regional Library
 Bookstock and Collections Report
 January, 2020

| | <u>Central</u> | <u>McIntire</u> | <u>Gordon</u> | <u>Northside</u> | <u>Scottsville</u> | <u>Crozet</u> | <u>Bookmobile</u> | <u>Louisa</u> | <u>Nelson</u> | <u>Greene</u> | <u>Total</u> |
|-------------------------|----------------|-----------------|---------------|------------------|--------------------|---------------|-------------------|---------------|---------------|---------------|--------------|
| Books- Adult | 74,348 | 4,503 | 24,003 | 43,931 | 8,927 | 30,815 | 4,331 | 22,324 | 9,727 | 13,215 | 236,124 |
| Books- Juvenile | 33,853 | 1 | 22,397 | 35,202 | 8,728 | 26,443 | 4,720 | 13,181 | 6,240 | 12,314 | 163,079 |
| Books- YA | 9,386 | 0 | 2,779 | 7,130 | 1,199 | 5,677 | 594 | 2,387 | 1,407 | 1,808 | 32,367 |
| Talking Books- Adult | 2,704 | 0 | 1,330 | 2,272 | 938 | 1,675 | 429 | 1,243 | 637 | 727 | 11,955 |
| Talking Books- Juvenile | 575 | 0 | 387 | 529 | 158 | 434 | 20 | 100 | 95 | 191 | 2,489 |
| Talking Books- YA | 343 | 0 | 94 | 260 | 128 | 184 | 29 | 95 | 107 | 107 | 1,347 |
| A/V- Adult | 2,809 | 1 | 1,370 | 1,704 | 854 | 1,742 | 24 | 906 | 915 | 819 | 11,144 |
| A/V- Juvenile | 323 | 0 | 1,246 | 1,755 | 837 | 1,369 | 12 | 110 | 569 | 911 | 7,132 |
| A/V- YA | 1,001 | 0 | 163 | 299 | 124 | 147 | 0 | 665 | 112 | 157 | 2,668 |
| Magazines | 4,501 | 0 | 2,315 | 3,769 | 306 | 1,344 | 0 | 969 | 447 | 914 | 14,565 |
| Totals | 129,843 | 4,505 | 56,084 | 96,851 | 22,199 | 69,830 | 10,159 | 41,980 | 20,256 | 31,163 | 482,870 |

| | | | |
|---|----------------|------------------------------------|---------------|
| Overdrive Advantage eBooks (JMRL Patrons Only) | 3,267 | Current total bibliographic titles | 245,665 |
| Overdrive Consortium eBooks | 11,803 | Titles withdrawn this month | 680 |
| RBdigital eBooks & comics | 228 | Titles added this month | 2,481 |
| Freeding eBooks | 122,593 | Titles withdrawn this FY to date | 17,956 |
| Total Electronic Books | 137,891 | Titles added this FY to date | 18,863 |
| | | | |
| Total Streaming Media Films | 71,979 | Current total items | 482,958 |
| | | Items withdrawn this month | 2,445 |
| Overdrive Advantage eAudiobooks (JMRL Patrons Only) | 568 | Items added this month | 3,434 |
| Overdrive Consortium eAudiobooks | 7,001 | Items withdrawn this FY to date | 38,803 |
| RBdigital eAudiobooks | 2,456 | Items added this FY to date | 25,872 |
| Total Electronic Audiobooks | 10,025 | | |
| | | | |
| Total eLibrary Holdings | 219,895 | | |