

## MONTHLY REPORT - TECHNICAL SERVICES

June, 2019

Part 1 of 5

### **STATISTICAL HIGHLIGHTS:**

#### **Database maintenance activity in June:**

End of month database totals: 245,049 titles; 495,889 items.

#### **Circulation:**

Circulation for June 2019 was 154,225, down 0.79% from 155,450 in June 2018. Year to date circulation is 1,713,570, up 2.26% from 1,675,672 for the same period in FY18.

The system registration count at the end of June was 107,543.

#### **System:**

Patrons placed 22,207 holds on the Web OPAC in June. 25,490 renewals were done on the Web OPAC in June.

#### **Miscellaneous statistics:**

Circulation for JMRL purchased downloadable content was 16,119, up 22.30% from June 2018.

Northside Drive Up window checked out 4,876 items in June.

JMRL users had a total of 6,852 wifi sessions in June. JMRL installed a new wireless internet system in mid-June.

**Self-checkout statistics for June:**

|                     |       |
|---------------------|-------|
| Central Circulation | 5788  |
| Gordon Avenue       | 1148  |
| Northside           | 17517 |
| Scottsville         | 569   |
| Louisa              | 649   |
| Nelson              | *     |
| Greene              | 1237  |
| Crozet              | 9244  |

\*Note: The Nelson Self-Check's statistical reporting module malfunctioned for parts of June.

**Appended:**

- Part 2 - June, 2019 Circulation Report by Jurisdiction.
- Part 3 - FY2019 Year-to-Date Circulation by Jurisdiction.
- Part 4 - June, 2019 Patron Registration Report.
- Part 5 - June, 2019 Bookstock and Collections Report.

Submitted by Josh Howard  
Collections and Technology Manager  
7/1/19

Jefferson Madison Regional Library  
Circulation for Jurisdictions by Branch Library  
June, 2019

|                               | <u>C'ville</u> | <u>Albemarle</u> | <u>Louisa</u> | <u>Nelson</u> | <u>Greene</u> | <u>Out of area</u> | <u>Staff Use</u> |  | <u>TOTAL</u> | <u>% change last year</u> |
|-------------------------------|----------------|------------------|---------------|---------------|---------------|--------------------|------------------|--|--------------|---------------------------|
| <b>Central</b>                | 11,530         | 12,789           | 683           | 836           | 886           | 565                | 943              |  | 28,232       | -3.79%                    |
| <b>Gordon</b>                 | 7,938          | 6,106            | 231           | 213           | 273           | 223                | 295              |  | 15,279       | 10.17%                    |
| <b>Northside</b>              | 7,788          | 30,907           | 1,020         | 673           | 2,512         | 1,003              | 627              |  | 44,530       | -5.66%                    |
| <b>Scottsville</b>            | 418            | 2,390            | 58            | 174           | 82            | 1,107              | 102              |  | 4,331        | -2.43%                    |
| <b>Crozet</b>                 | 2,181          | 20,129           | 187           | 1,313         | 564           | 178                | 427              |  | 24,979       | 2.24%                     |
| <b>Bookmobile</b>             | 230            | 762              | 49            | 33            | 45            | 22                 | 26               |  | 1,167        | -15.74%                   |
| <b>Louisa</b>                 | 343            | 910              | 6,019         | 81            | 111           | 122                | 72               |  | 7,658        | -10.55%                   |
| <b>Nelson</b>                 | 222            | 540              | 31            | 3,552         | 73            | 92                 | 100              |  | 4,610        | -9.23%                    |
| <b>Greene</b>                 | 437            | 1,372            | 68            | 64            | 5,096         | 156                | 127              |  | 7,320        | -8.07%                    |
| <b>Downloadable materials</b> | 3,743          | 9,333            | 1,059         | 499           | 1,009         | 287                | 189              |  | 16,119       | 22.30%                    |
| <b>Total</b>                  | 34,830         | 85,238           | 9,405         | 7,438         | 10,651        | 3,755              | 2,908            |  | 154,225      | -0.79%                    |

Jefferson Madison Regional Library  
Circulation for Jurisdictions by Branch Library  
FY19 Year to Date

| current ytd   |                |                  |               |               |               |                    |                  |              |  |
|---|----------------|------------------|---------------|---------------|---------------|--------------------|------------------|--------------|--|
|   | <u>C'ville</u> | <u>Albemarle</u> | <u>Louisa</u> | <u>Nelson</u> | <u>Greene</u> | <u>Out of area</u> | <u>Staff Use</u> | <u>TOTAL</u> |  |
| <b>Central</b>  | 138,599        | 143,783          | 8,406         | 9,003         | 12,911        | 6,718              | 8,986            | 328,406      |  |
| <b>Gordon</b>   | 86,611         | 72,141           | 3,092         | 3,814         | 3,870         | 2,272              | 4,537            | 176,337      |  |
| <b>Northside</b>  | 86,467         | 337,394          | 10,958        | 7,842         | 31,300        | 11,261             | 8,247            | 493,469      |  |
| <b>Scottsville</b>  | 4,036          | 29,229           | 664           | 1,875         | 1,008         | 9,753              | 1,337            | 47,902       |  |
| <b>Crozet</b>   | 23,354         | 217,080          | 2,686         | 12,714        | 5,925         | 2,021              | 5,302            | 269,082      |  |
| <b>Bookmobile</b>   | 2,903          | 11,001           | 599           | 419           | 1,130         | 583                | 274              | 16,909       |  |
| <b>Louisa</b>   | 3,796          | 10,618           | 58,917        | 1,096         | 1,611         | 1,324              | 1,354            | 78,716       |  |
| <b>Nelson</b>   | 2,220          | 7,240            | 643           | 38,303        | 804           | 925                | 1,552            | 51,687       |  |
| <b>Greene</b>   | 4,617          | 15,900           | 1,043         | 906           | 56,492        | 2,208              | 1,747            | 82,913       |  |
| <b>Downloadable materials</b>   | 36,815         | 98,312           | 10,941        | 5,890         | 10,550        | 3,441              | 2,200            | 168,149      |  |
| <b>TOTAL</b>  | 389,418        | 942,698          | 97,949        | 81,862        | 125,601       | 40,506             | 35,536           | 1,713,570    |  |
|   | <u>C'ville</u> | <u>Albemarle</u> | <u>Louisa</u> | <u>Nelson</u> | <u>Greene</u> | <u>Out of area</u> | <u>Staff Use</u> | <u>Total</u> |  |
| Circ for same period last FY  | 345,023        | 836,638          | 92,983        | 76,760        | 119,624       | 35,820             | 31,779           | 1,675,672    |  |
| % change from same period of last FY  | 12.9%          | 12.7%            | 5.3%          | 6.6%          | 5.0%          | 13.1%              | 11.8%            | 2.26%        |  |
| <b>Note:</b> Jurisdiction circulation totals do not include downloadable materials for last FY. |                |                  |               |               |               |                    |                  |              |  |

Jefferson Madison Regional Library  
Patron Registration through June, 2019

| <u>Jurisdiction</u>      | <u>Adult patron</u> | <u>Juvenile patron</u> | <u>TOTAL</u> |
|--------------------------|---------------------|------------------------|--------------|
| <b>Charlottesville</b>   | 20,003              | 3,591                  | 23,594       |
| <b>Albemarle</b>         | 41,831              | 9,212                  | 51,043       |
| <b>Louisa</b>            | 10,211              | 1,721                  | 11,932       |
| <b>Nelson</b>            | 4,980               | 979                    | 5,959        |
| <b>Greene</b>            | 6,643               | 2,392                  | 9,035        |
| <b>Out of Area</b>       | 1,257               | 193                    | 1,450        |
| <b>Library Use</b>       | 99                  |                        | 99           |
| <b>Computer Use Only</b> | 4,327               |                        | 4,327        |
| <b>Other</b>             | 104                 |                        | 104          |
| <b>TOTALS</b>            | 89,455              | 18,088                 | 107,543      |

Jefferson Madison Regional Library  
 Bookstock and Collections Report  
 June, 2019

|                         | <u>Central</u> | <u>McIntire</u> | <u>Gordon</u> | <u>Northside</u> | <u>Scottsville</u> | <u>Crozet</u> | <u>Bookmobile</u> | <u>Louisa</u> | <u>Nelson</u> | <u>Greene</u> | <u>Total</u> |
|-------------------------|----------------|-----------------|---------------|------------------|--------------------|---------------|-------------------|---------------|---------------|---------------|--------------|
| Books- Adult            | 79,572         | 4,519           | 23,947        | 44,091           | 9,191              | 30,848        | 4,127             | 24,142        | 10,159        | 13,955        | 244,551      |
| Books- Juvenile         | 33,262         | 1               | 22,795        | 35,356           | 8,720              | 26,546        | 4,753             | 14,087        | 6,695         | 13,439        | 165,654      |
| Books- YA               | 9,758          | 0               | 2,833         | 7,446            | 1,223              | 5,776         | 555               | 2,646         | 1,458         | 2,017         | 33,712       |
| Talking Books- Adult    | 2,621          | 0               | 1,312         | 2,264            | 932                | 1,652         | 422               | 1,241         | 625           | 742           | 11,811       |
| Talking Books- Juvenile | 533            | 0               | 383           | 527              | 159                | 428           | 19                | 99            | 109           | 190           | 2,447        |
| Talking Books- YA       | 215            | 0               | 110           | 258              | 128                | 180           | 29                | 116           | 100           | 107           | 1,243        |
| A/V- Adult              | 2,804          | 1               | 1,338         | 1,661            | 800                | 1,765         | 23                | 888           | 878           | 822           | 10,980       |
| A/V- Juvenile           | 1,527          | 0               | 1,261         | 1,705            | 841                | 1,395         | 13                | 905           | 648           | 917           | 9,212        |
| A/V- YA                 | 263            | 0               | 172           | 305              | 133                | 147           | 0                 | 150           | 110           | 152           | 1,432        |
| Magazines               | 4,609          | 0               | 2,489         | 3,736            | 272                | 1,173         | 0                 | 962           | 601           | 872           | 14,714       |
| Totals                  | 135,164        | 4,521           | 56,640        | 97,349           | 22,399             | 69,910        | 9,941             | 45,236        | 21,383        | 33,213        | 495,756      |

|   |         |                                    |         |
|---|---------|------------------------------------|---------|
| Overdrive Advantage eBooks (JMRL Patrons Only)      | 3,342   | Current total bibliographic titles | 245,049 |
| Overdrive Consortium eBooks                         | 11,611  | Titles withdrawn this month        | 1,388   |
| OneClick Digital Books                              | 186     | Titles added this month            | 870     |
| Freeding eBooks                                     | 122,593 | Titles withdrawn this FY to date   | 36,527  |
| <b>Total Electronic Books</b>                       | 137,732 | Titles added this FY to date       | 66,600  |
| Overdrive Advantage eAudiobooks (JMRL Patrons Only) | 545     | Current total items                | 495,889 |
| Overdrive Consortium eAudiobooks                    | 6,588   | Items withdrawn this month         | 3,455   |
| OneClick Digital eAudiobooks                        | 2,296   | Items added this month             | 3,467   |
| <b>Total Electronic Audiobooks</b>                  | 9,429   | Items withdrawn this FY to date    | 48,401  |
|   |         | Items added this FY to date        | 45,722  |
| <b>Total Downloadable Materials</b>                 | 147,161 |                                    |         |